

BUDGET HEARING NOTICE - VILLAGE OF MONTFORT

NOTICE IS HEREBY GIVEN that on WEDNESDAY, NOVEMBER 15, 2017 at 6:30 p.m. at the Community Building, 102 East Park Street, a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Montfort will be held. The proposed budget in detail is available for inspection at the Village Clerk's office from 8:00 a.m. to 4:30 p.m. on Monday through Thursday. The proposed 2018 budget summary follows:

	2016 BUDGET	2018 PROPOSED BUDGET	CHANGE	% CHANGE
REVENUES:				
General Property Taxes	\$200,000	\$235,000	\$35,000	17.50%
Taxes Other than Property Tax	\$0	\$0	\$0	0.00%
Special Assessments	\$0	\$0	\$0	0.00%
Intergovernmental Revenue	\$264,096	\$270,928	\$6,832	2.59%
Licenses & Permits	\$2,580	\$2,550	(\$30)	-1.16%
Fines, Forfeits, & Penalties	\$1,500	\$1,500	\$0	0.00%
Public Charges for Services	\$59,144	\$61,454	\$2,310	3.91%
Intergovernmental Charges for Services	\$7,600	\$7,762	\$162	2.13%
Rent/Interest/Other Income	\$9,800	\$10,542	\$742	7.57%
Proceeds From Borrowing	\$0	\$0	\$0	0.00%
Previous Budget Surplus Applied	\$59,251	\$73,109	\$13,858	23.39%
TOTAL REVENUES:	\$603,971	\$662,845	\$58,874	9.75%
EXPENDITURES:				
General Government	\$82,706	\$104,421	\$21,715	26.26%
Public Safety	\$38,090	\$43,923	\$5,833	15.31%
Public Works	\$245,806	\$226,357	(\$19,449)	-7.91%
Health & Human Services	\$500	\$1,900	\$1,400	280.00%
Culture, Recreation, Education	\$93,958	\$90,238	(\$3,720)	-3.96%
Conservation and Development	\$4,156	\$1,156	(\$3,000)	-72.18%
Capital Outlay	\$0	\$62,400	\$62,400	100.00%
Public Works Outlay	\$0	\$0	\$0	0.00%
Debt Service	\$138,755	\$132,450	(\$6,305)	-4.54%
TOTAL EXPENDITURES	\$603,971	\$662,845	\$58,874	9.75%

Shelly Kazda
Village Clerk

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Community Building, Post Office & www.villageofmontfort.com
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