

BUDGET HEARING NOTICE - VILLAGE OF MONTFORT

NOTICE IS HEREBY GIVEN that on WEDNESDAY, NOVEMBER 21, 2018 at 6:30 p.m. at the Community Building, 102 East Park Street, a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Montfort will be held. The proposed budget in detail is available for inspection at the Village Clerk's office from 8:00 a.m. to 4:30 p.m. on Monday through Thursday. The proposed 2019 budget summary follows:

	2018 BUDGET	2019 PROPOSED BUDGET	CHANGE	% CHANGE
REVENUES:				
General Property Taxes	\$236,000	\$236,000	\$0	0.00%
Taxes Other than Property Tax	\$0	\$1,659	\$1,659	100.00%
Special Assessments	\$0	\$0	\$0	0.00%
Intergovernmental Revenue	\$270,928	\$540,660	\$269,732	99.56%
Licenses & Permits	\$2,550	\$2,550	\$0	0.00%
Fines, Forfeits, & Penalties	\$1,500	\$1,500	\$0	0.00%
Public Charges for Services	\$61,454	\$61,750	\$296	0.48%
Intergovernmental Charges for Services	\$7,762	\$7,917	\$155	2.00%
Rent/Interest/Other Income	\$10,542	\$10,542	\$0	0.00%
Proceeds From Borrowing	\$0	\$300,327	\$300,327	100.00%
Previous Budget Surplus Applied	\$72,109	\$140,304	\$68,195	94.57%
TOTAL REVENUES:	\$662,845	\$1,303,209	\$640,364	96.61%
EXPENDITURES:				
General Government	\$104,421	\$99,616	(\$4,805)	-4.60%
Public Safety	\$43,923	\$57,778	\$13,855	31.54%
Public Works	\$226,357	\$350,658	\$124,301	54.91%
Health & Human Services	\$1,900	\$200	(\$1,700)	-89.47%
Culture, Recreation, Education	\$90,238	\$95,551	\$5,313	5.89%
Conservation and Development	\$1,156	\$1,156	\$0	0.00%
Capital Outlay	\$62,400	\$565,802	\$503,402	806.73%
Public Works Outlay	\$0	\$0	\$0	0.00%
Debt Service	\$132,450	\$132,448	(\$2)	0.00%
TOTAL EXPENDITURES	\$662,845	\$1,303,209	\$640,364	96.61%

Shelly Kazda
Village Clerk

POSTED: OCTOBER 25, 2018
Community Building, Post Office & www.villageofmontfort.com
PUBLISHED: November 1, 2018 DODGEVILLE CHRONICLE