

## BUDGET HEARING NOTICE - VILLAGE OF MONTFORT

NOTICE IS HEREBY GIVEN that on WEDNESDAY, NOVEMBER 20, 2019 at 6:45 p.m. at the Community Building, 102 East Park Street, a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Montfort will be held. The proposed budget in detail is available for inspection at the Village Clerk's office from 8:00 a.m. to 4:30 p.m. on Monday through Thursday. The proposed 2020 budget summary follows:

	2019 BUDGET	2020 PROPOSED BUDGET	CHANGE	% CHANGE
<b>REVENUES:</b>				
General Property Taxes	\$236,000	\$236,000	\$0	0.00%
Taxes Other than Property Tax	\$1,659	\$708	(\$951)	100.00%
Special Assessments	\$0	\$0	\$0	0.00%
Intergovernmental Revenue	\$540,660	\$289,215	(\$251,445)	-46.51%
Licenses & Permits	\$2,550	\$2,950	\$400	15.69%
Fines, Forfeits, & Penalties	\$1,500	\$1,500	\$0	0.00%
Public Charges for Services	\$61,750	\$64,100	\$2,350	3.81%
Intergovernmental Charges for Services	\$7,917	\$8,075	\$158	2.00%
Rent/Interest/Other Income	\$10,542	\$11,483	\$941	0.00%
Proceeds From Borrowing	\$300,327	\$0	(\$300,327)	100.00%
Transfers from other funds	\$140,304	\$115,103	(\$25,201)	-17.96%
<b>TOTAL REVENUES:</b>	<b>\$1,303,209</b>	<b>\$729,134</b>	<b>(\$574,075)</b>	<b>-44.05%</b>
<b>EXPENDITURES:</b>				
General Government	\$99,616	\$104,120	\$4,504	4.52%
Public Safety	\$57,778	\$58,031	\$253	0.44%
Public Works	\$350,658	\$294,653	(\$56,005)	-15.97%
Health & Human Services	\$200	\$200	\$0	0.00%
Culture, Recreation, Education	\$95,551	\$95,811	\$260	0.27%
Conservation and Development	\$1,156	\$1,156	\$0	0.00%
Capital Outlay	\$565,802	\$0	(\$565,802)	-100.00%
Public Works Outlay	\$0	\$0	\$0	0.00%
Debt Service	\$132,448	\$175,163	\$42,715	32.25%
<b>TOTAL EXPENDITURES</b>	<b>\$1,303,209</b>	<b>\$729,134</b>	<b>(\$574,075)</b>	<b>-44.05%</b>

**Shelly Kazda**  
Village Clerk

POSTED: OCTOBER 23, 2019  
Community Building, Post Office, Clare Bank & [www.villageofmontfort.com](http://www.villageofmontfort.com)  
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