

## BUDGET HEARING NOTICE - VILLAGE OF MONTFORT

NOTICE IS HEREBY GIVEN that on MONDAY, NOVEMBER 16, 2020 at 5:45 p.m. at the Community Building, 102 East Park Street, a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Montfort will be held. The proposed budget in detail is available for inspection at the Village Clerk's office from 8:00 a.m. to 4:30 p.m. on Monday through Thursday. The proposed 2021 budget summary follows:

	2020 BUDGET	2021 PROPOSED BUDGET	CHANGE	% CHANGE
<b>REVENUES:</b>				
General Property Taxes	\$236,000	\$236,000	\$0	0.00%
Taxes Other than Property Tax	\$708		(\$708)	100.00%
Special Assessments	\$0	\$0	\$0	0.00%
Intergovernmental Revenue	\$289,215	\$278,148	(\$11,067)	-3.83%
Licenses & Permits	\$2,950	\$2,980	\$30	1.02%
Fines, Forfeits, & Penalties	\$1,500	\$1,500	\$0	0.00%
Public Charges for Services	\$64,100	\$65,150	\$1,050	1.64%
Intergovernmental Charges for Services	\$8,075	\$8,237	\$162	2.01%
Rent/Interest/Other Income	\$11,483	\$11,483	\$0	0.00%
Proceeds From Borrowing	\$0	\$115,000	\$115,000	100.00%
Transfers from other funds	\$115,103	\$58,510	(\$56,593)	-49.17%
<b>TOTAL REVENUES:</b>	<b>\$729,134</b>	<b>\$777,008</b>	<b>\$47,874</b>	<b>6.57%</b>
<b>EXPENDITURES:</b>				
General Government	\$104,120	\$82,483	(\$21,637)	-20.78%
Public Safety	\$58,031	\$65,511	\$7,480	12.89%
Public Works	\$294,653	\$250,299	(\$44,354)	-15.05%
Health & Human Services	\$200	\$200	\$0	0.00%
Culture, Recreation, Education	\$95,811	\$92,348	(\$3,463)	-3.61%
Conservation and Development	\$1,156	\$1,156	\$0	0.00%
Capital Outlay	\$0	\$115,000	\$115,000	100.00%
Public Works Outlay	\$0	\$0	\$0	0.00%
Debt Service	\$175,163	\$170,011	(\$5,152)	-2.94%
<b>TOTAL EXPENDITURES</b>	<b>\$729,134</b>	<b>\$777,008</b>	<b>\$47,874</b>	<b>6.57%</b>

**Shelly Kazda**  
Village Clerk

POSTED: OCTOBER 22, 2020  
Community Building, Post Office & [www.villageofmontfort.com](http://www.villageofmontfort.com)  
PUBLISHED: October 29, 2020 DODGEVILLE CHRONICLE