

BUDGET HEARING NOTICE - VILLAGE OF MONTFORT

NOTICE IS HEREBY GIVEN that on MONDAY, NOVEMBER 17, 2021 at 5:45 p.m. at the Community Building, 102 East Park Street, a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Montfort will be held. The proposed budget in detail is available for inspection at the Village Clerk's office from 8:00 a.m. to 4:30 p.m. on Monday through Thursday. The proposed 2022 budget summary follows:

	2021 BUDGET	2022 PROPOSED BUDGET	CHANGE	% CHANGE
REVENUES:				
General Property Taxes	\$236,000	\$246,000	\$10,000	4.24%
Taxes Other than Property Tax			\$0	100.00%
Special Assessments	\$0	\$0	\$0	0.00%
Intergovernmental Revenue	\$277,603	\$273,860	(\$3,743)	-1.35%
Licenses & Permits	\$2,980	\$2,980	\$0	0.00%
Fines, Forfeits, & Penalties	\$1,500	\$1,500	\$0	0.00%
Public Charges for Services	\$65,150	\$65,050	(\$100)	-0.15%
Intergovernmental Charges for Services	\$8,237	\$13,901	\$5,664	68.76%
Rent/Interest/Other Income	\$11,483	\$17,799	\$6,316	0.00%
Proceeds From Borrowing	\$115,000	\$0	(\$115,000)	100.00%
Transfers from other funds	\$59,055	\$53,262	(\$5,793)	-9.81%
TOTAL REVENUES:	\$777,008	\$674,352	(\$102,656)	-13.21%
EXPENDITURES:				
General Government	\$82,483	\$92,165	\$9,682	11.74%
Public Safety	\$56,209	\$58,709	\$2,500	4.45%
Public Works	\$250,299	\$265,367	\$15,068	6.02%
Health & Human Services	\$200	\$200	\$0	0.00%
Culture, Recreation, Education	\$92,348	\$84,379	(\$7,969)	-8.63%
Conservation and Development	\$1,156	\$578	(\$578)	-50.00%
Capital Outlay	\$115,000	\$0	(\$115,000)	100.00%
Public Works Outlay	\$0	\$0	\$0	0.00%
Debt Service	\$179,313	\$172,954	(\$6,359)	-3.55%
TOTAL EXPENDITURES	\$777,008	\$674,352	(\$102,656)	-13.21%

Shelly Kazda
Village Clerk

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Community Building, Post Office & www.villageofmontfort.com
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