

BUDGET HEARING NOTICE - VILLAGE OF MONTFORT

NOTICE IS HEREBY GIVEN that on WEDNESDAY, NOVEMBER 16, 2022 at 6:00 p.m. at the Community Building, 102 East Park Street, a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Montfort will be held. The proposed budget in detail is available for inspection at the Village Clerk's office from 8:00 a.m. to 4:30 p.m. on Monday through Thursday. The proposed 2023 budget summary follows:

	2022 BUDGET	2023 PROPOSED BUDGET	CHANGE	% CHANGE
REVENUES:				
General Property Taxes	\$246,000	\$261,000	\$15,000	6.10%
Taxes Other than Property Tax	\$0		\$0	0.00%
Special Assessments	\$0		\$0	0.00%
Intergovernmental Revenue	\$273,860	\$264,097	(\$9,763)	-3.56%
Licenses & Permits	\$2,980	\$3,645	\$665	22.32%
Fines, Forfeits, & Penalties	\$1,500	\$1,500	\$0	0.00%
Public Charges for Services	\$65,050	\$66,945	\$1,895	2.91%
Intergovernmental Charges for Services	\$13,901	\$14,070	\$169	1.22%
Rent/Interest/Other Income	\$17,799	\$17,799	\$0	0.00%
Proceeds From Borrowing	\$0	\$0	\$0	0.00%
Transfers from other funds	\$53,262	\$80,300	\$27,038	50.76%
TOTAL REVENUES:	\$674,352	\$709,356	\$35,004	5.19%
EXPENDITURES:				
General Government	\$92,165	\$92,672	\$507	0.86%
Public Safety	\$58,709	\$76,100	\$17,391	6.55%
Public Works	\$265,367	\$278,539	\$13,172	6586.00%
Health & Human Services	\$200	\$200	\$0	0.00%
Culture, Recreation, Education	\$84,379	\$89,998	\$5,619	972.15%
Conservation and Development	\$578	\$578	\$0	0.00%
Capital Outlay	\$0	\$0	\$0	100.00%
Public Works Outlay	\$0	\$0	\$0	0.00%
Debt Service	\$172,954	\$171,269	(\$1,685)	-0.25%
TOTAL EXPENDITURES	\$674,352	\$709,356	\$35,004	5.19%

Shelly Kazda
Village Clerk

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Community Building, Post Office & www.villageofmontfort.com
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